Appendix E

Early Years Block 2023/24	£	£
Early Years Block DfE initial notification	24,409,400	
2 Year old funding	3,863,800	
Pupil Premium funding	303,600	
Disability Access Fund	162,300	
Early Years block total 2023/24		28,739,100
LA Central Budgets		
Early Years Formula Funding		
(Payments to PVI's and Schools)	27,803,800	
Early Years Team (Which includes		
training & moderation)	935,300	
Total		28,739,100

Early Years Block 2022/23	£	£
Early Years Block DfE notification	20,800,100	
2 Year old funding	3,225,600	
Pupil Premium funding	230,600	
Disability Access Fund	152,000	
Early Years block total 2022/2023		24,408,300
LA Central Budgets		
Early Years Formula Funding		
(Payments to PVI's and Schools)	23,473,000	
Early Years Team (Which includes		
training & moderation)	935,300	
Total		24,408,300